

**DISTRIBUTION OF AD VALOREM TAX REVENUES
FISCAL YEAR 2007 - 2008**

1	TOTAL AD VALOREM TAX REVENUE *		\$178,083,994
2	ALLOCATIONS/FEES TO CONSTITUTIONAL OFFICERS		\$81,379,565
3	COURTS AND LEGAL SYSTEM		\$10,231,413
4	CRA'S		
	CITY OF PORT ST. LUCIE	\$2,200,000	
	CITY OF FORT PIERCE	\$5,000,000	
	TOTAL CRA'S		\$7,200,000
5	COMMUNITY SERVICES-MANDATES		
	HEALTH CARE RESP. ACT	\$150,000	
	MEDICAID HOSPITAL	\$1,880,000	
	MEDICAID NURSING HOMES	\$500,000	
	PAUPER BURIALS	\$25,000	
	TOTAL CS-MANDATE		\$2,555,000
6	HEALTH DEPARTMENT		\$1,071,980
7	NEW HORIZONS-MENTAL HEALTH		\$748,452
8	STREET LIGHTING DISTRICTS		\$157,494
9	VOTED DEBT SERVICE		\$2,246,779
10	MOSQUITO DISTRICT		\$4,857,312
11	EROSION DISTRICT		\$2,241,053
12	STORMWATER MSTU		\$4,269,498
13	UNINCORPORATED SERVICES MSTU		\$4,155,789
14	LAW ENFORCEMENT MSTU		\$3,168,507
15	PARKS MSTU		\$5,603,843
16	TRANSPORTATION MSTU		\$2,018,159
17	SUB-TOTAL		\$131,904,844
18	NET AVAILABLE FOR BOARD ALLOCATIONS		\$46,179,151
*	Total anticipated Ad Valorem revenue less statutorily mandated 5%.		

